

All years in NIMS - Dollar breakdown

PROG	SG 10-60-70-80-110	SG 20-90-100	SG 120-130	SG 30-40-50	incl Ed, Ext, Admin, PD	Grand Total
	SCD	HCE	HRCC	SSSS	other	
ALASKA	0	354,401	42,858	2,734,672	5,538,073	8,670,004
CALIFORNIA	7,751,925	2,402,429	535,544	3,360,991	9,203,088	23,253,977
CONNECTICUT	0	810,435	0	990,992	2,150,444	3,951,871
DELAWARE	964,943	1,884,889	874,674	1,429,997	6,652,029	11,806,532
FLORIDA	1,569,529	3,191,898	751,732	2,275,016	5,718,628	13,506,803
GEORGIA	185,585	573,473	119,100	1,319,339	3,040,372	5,237,869
HAWAII	1,728,619	1,778,659	701,663	1,457,384	3,167,832	8,834,157
ILLINOIS/INDIANA	45,000	2,627,017		620,175	1,473,192	4,765,384
INDEPENDENT/OTHER	704,615	2,014,496	0	2,067,842	2,904,472	7,691,425
LAKE CHAMPLAIN	0	0			0	0
LOUISIANA	603,751	3,090,188	124,146	2,029,562	3,762,600	9,610,247
MAINE	141,523	547,987	311,805	4,409,473	4,524,578	9,935,366
MARYLAND	1,070,470	9,027,137	162,504	5,197,463	5,688,144	21,145,718
MASSACHUSETTS	2,281,155	3,266,503	369,422	1,206,922	4,419,053	11,543,055
MICHIGAN	36,687	1,908,551	219,131	795,189	3,446,658	6,406,216
MINNESOTA	0	3,546,369		417,620	2,794,760	6,758,749
MISSISSIPPI/ALABAMA	644,913	2,013,378	19,474	1,987,397	4,611,902	9,277,064
NEW HAMPSHIRE	0	411,428	0	822,754	252,698	1,486,880
NEW JERSEY	360,209	1,549,502	490,589	1,521,430	1,725,875	5,647,605
NEW YORK	1,353,789	4,260,563	256,987	3,639,959	7,502,091	17,013,389
NORTH CAROLINA	88,345	1,431,326	79,097	2,123,663	5,582,783	9,305,214
OHIO	214,824	2,798,748	0	232,246	2,373,303	5,619,121
OREGON	1,994,928	93,209	120,784	3,344,150	7,347,331	12,900,402
PENNSYLVANIA		0			0	0
PUERTO RICO	47,000	0	66,412	768,713	2,795,029	3,677,154
RHODE ISLAND	642,637	3,173,554	458,399	3,493,307	4,968,464	12,736,361
SOUTH CAROLINA	527,461	3,548,277	1,475,886	2,000,117	3,560,013	11,111,754
SOUTHERN CALIFORNIA	0	1,053,038	0	0	1,638,634	2,691,672
TEXAS	386,066	2,137,660	0	1,994,690	4,233,043	8,751,459
VIRGINIA	340,171	988,277		4,174,538	5,690,224	11,193,210
WASHINGTON	1,169,482	3,003,536	0	3,390,013	6,349,439	13,912,470
WISCONSIN	916,030	4,385,291	290,776	1,904,330	4,111,249	11,607,676
WOODS HOLE OCEANOGRAPHIC INST.	1,264,011	1,912,735	134,666	838,384	1,364,184	5,513,980
Grand Total	27,033,668	69,784,954	7,605,649	62,548,328	128,590,185	295,562,784

All years in NIMS - percent breakdown

PROG	SG 10-60-70-80-110	SG 20-90-100	SG 120-130	SG 30-40-50	incl Ed, Ext, Admin, PD	Grand Total
	SCD	HCE	HRCC	SSSS	other	
ALASKA	0.00%	4.09%	0.49%	31.54%	63.88%	100.00%
CALIFORNIA	33.34%	10.33%	2.30%	14.45%	39.58%	100.00%
CONNECTICUT	0.00%	20.51%	0.00%	25.08%	54.42%	100.00%
DELAWARE	8.17%	15.96%	7.41%	12.11%	56.34%	100.00%
FLORIDA	11.62%	23.63%	5.57%	16.84%	42.34%	100.00%
GEORGIA	3.54%	10.95%	2.27%	25.19%	58.05%	100.00%
HAWAII	19.57%	20.13%	7.94%	16.50%	35.86%	100.00%
ILLINOIS/INDIANA	0.94%	55.13%	0.00%	13.01%	30.91%	100.00%
INDEPENDENT/OTHER	9.16%	26.19%	0.00%	26.89%	37.76%	100.00%
LAKE CHAMPLAIN						
LOUISIANA	6.28%	32.16%	1.29%	21.12%	39.15%	100.00%
MAINE	1.42%	5.52%	3.14%	44.38%	45.54%	100.00%
MARYLAND	5.06%	42.69%	0.77%	24.58%	26.90%	100.00%
MASSACHUSETTS	19.76%	28.30%	3.20%	10.46%	38.28%	100.00%
MICHIGAN	0.57%	29.79%	3.42%	12.41%	53.80%	100.00%
MINNESOTA	0.00%	52.47%	0.00%	6.18%	41.35%	100.00%
MISSISSIPPI/ALABAMA	6.95%	21.70%	0.21%	21.42%	49.71%	100.00%
NEW HAMPSHIRE	0.00%	27.67%	0.00%	55.33%	17.00%	100.00%
NEW JERSEY	6.38%	27.44%	8.69%	26.94%	30.56%	100.00%
NEW YORK	7.96%	25.04%	1.51%	21.39%	44.10%	100.00%
NORTH CAROLINA	0.95%	15.38%	0.85%	22.82%	60.00%	100.00%
OHIO	3.82%	49.81%	0.00%	4.13%	42.24%	100.00%
OREGON	15.46%	0.72%	0.94%	25.92%	56.95%	100.00%
PENNSYLVANIA						
PUERTO RICO	1.28%	0.00%	1.81%	20.91%	76.01%	100.00%
RHODE ISLAND	5.05%	24.92%	3.60%	27.43%	39.01%	100.00%
SOUTH CAROLINA	4.75%	31.93%	13.28%	18.00%	32.04%	100.00%
SOUTHERN CALIFORNIA	0.00%	39.12%	0.00%	0.00%	60.88%	100.00%
TEXAS	4.41%	24.43%	0.00%	22.79%	48.37%	100.00%
VIRGINIA	3.04%	8.83%	0.00%	37.30%	50.84%	100.00%
WASHINGTON	8.41%	21.59%	0.00%	24.37%	45.64%	100.00%
WISCONSIN	7.89%	37.78%	2.51%	16.41%	35.42%	100.00%
WOODS HOLE OCEANOGRAPHIC INST.	22.92%	34.69%	2.44%	15.20%	24.74%	100.00%
Grand Total	9.15%	23.61%	2.57%	21.16%	43.51%	100.00%

Sea Grant Extension Funding (based on FY2004 survey)	SG \$	Match \$	Prorated to FY06 - SG \$	Prorated to FY06 - Match \$	SG \$	Match \$	Totals	SG \$	Match \$	Total \$
Biotechnology	0	0	0	0	0.00%	0.00%	SCD	35.72%	39.17%	37.01%
Environmental Technology	202,879	169,209	188,384	132,520	1.80%	2.11%	HCE	19.65%	18.33%	19.15%
Fisheries	1,365,240	753,927	1,267,699	590,456	12.09%	9.39%	SSSS	25.48%	23.03%	24.56%
Aquaculture	669,076	572,993	621,273	448,753	5.92%	7.14%				
Seafood Technology	843,787	521,856	783,501	408,704	7.47%	6.50%				
Coastal Business Development (NC	776,982	1,314,523	721,469	1,029,500	6.88%	16.37%				
Coastal Business Development (NM	809,504	433,020	751,668	339,130	7.17%	5.39%				
Coastal Community Development	1,367,581	721,544	1,269,872	565,095	12.11%	8.99%				
Marine Infrastructure	89,334	49,067	82,952	38,428	0.79%	0.61%				
Water Quality	718,628	623,873	667,284	488,601	6.36%	7.77%				
Habitats	1,297,875	678,380	1,205,147	531,290	11.49%	8.45%				
Sustainable Development	991,837	626,966	920,974	491,023	8.78%	7.81%				
Coastal Hazards	540,969	371,338	502,318	290,822	4.79%	4.62%	HRCC	6.14%	5.35%	5.84%
Safety at Sea	152,132	57,846	141,263	45,303	1.35%	0.72%				
Education	1,470,827	1,134,521	1,365,741	888,527	13.02%	14.13%	other	13.02%	14.13%	13.44%
TOTAL	11,296,651	8,029,064	10,489,546	6,288,154				100.00%	100.00%	100.00%

Codes

10	COMMERCIAL BIOTECHNOLOGY
11	MOLECULAR GENETICS
12	NATURAL PRODUCTS: CHEMISTRY AND BIOLOGICAL ACTIVITY
13	BIOPROCESSING, BIOREACTION, CELL AND TISSUE CULTURE
20	ENVIRONMENTAL TECHNOLOGY
21	ENHANCEMENT OF ENVIRONMENTAL MONITORING AND ASSESSMENT
22	POLLUTION CONTROL AND PREVENTION
23	REMEDIATION
30	REVITALIZE THE NATION'S COMMERCIAL FISHERIES
31	ECOSYSTEM-BASED MANAGEMENT
32	ANTICIPATING SOCIAL AND ECONOMIC IMPACTS
33	MINIMIZING BYCATCH
34	ENHANCING WILD STOCKS THROUGH AQUACULTURE
40	DEVELOP SUSTAINABLE U.S. AQUACULTURE
41	ADMINISTRATION AND COORDINATION
42	DEVELOPING AND IMPROVING GROW-OUT SYSTEMS
43	IMPROVING HUSBANDRY
44	ENHANCING AQUACULTURE THROUGH BIOTECHNOLOGY
50	ENHANCE COMPETITIVENESS THROUGH ADVANCES IN SEAFOOD TECHNOLOGY
51	PRODUCT QUALITY AND SAFETY
52	PROCESSING TECHNOLOGY AND PRACTICES
53	WASTE MANAGEMENT AND BYPRODUCT RECOVERY
54	PRODUCT DEVELOPMENT
60	COASTAL BUSINESS DEVELOPMENT
61	FISHING INDUSTRIES
62	COASTAL RECREATION BUSINESSES
63	MARINE TRADES INDUSTRY
70	COASTAL COMMUNITY DEVELOPMENT
71	COASTAL TOURISM DEVELOPMENT
72	COMMUNITIES IN TRANSITION
73	COASTAL AND WATERFRONT REDEVELOPMENT
74	PORTS AND HARBORS
75	PLANNING AND DECISION-MAKING INFORMATION
80	REVITALIZING MARINE INFRASTRUCTURE
81	INSPECTION AND CONDITION SURVEYS
82	ENVIRONMENTAL AND OPERATIONAL LOADINGS
83	STRUCTURE PERFORMANCE ASSESSMENTS
84	REHABILITATION, REPAIR, AND RECYCLING PROCEDURES
90	COASTAL AND GREAT LAKES WATER QUALITY
91	TOXICS
92	BIOLOGICAL CONTAMINANTS
93	NUTRIENTS
94	SEDIMENTATION
95	BIOTOXINS/HARMFUL ALGAL BLOOMS
96	NONPOINT SOURCE POLLUTION
97	CHEMICAL AND OIL SPILLS
100	COASTAL AND GREAT LAKES HABITATS
101	HABITAT STRUCTURE AND FUNCTION
102	HABITAT RESTORATION
103	AQUATIC NUISANCE SPECIES
104	CUMULATIVE IMPACTS
110	SUSTAINABLE DEVELOPMENT
111	SOCIOECONOMIC DIMENSIONS OF ENVIRONMENTAL CHANGE
112	COASTAL MANAGEMENT POLICY TOOLS
113	MULTIPLE USE MANAGEMENT AND CONFLICT RESOLUTION
114	WATER AVAILABILITY
115	CUMULATIVE IMPACTS
120	COASTAL AND NATURAL HAZARDS
121	SEVERE STORMS
122	EARTHQUAKES AND TSUNAMIS
123	COASTAL PLANNING AND BUILDING CONSTRUCTION TECHNIQUES
124	SHORELINE PROCESSES AND EROSION
130	SAFETY AT SEA
131	VESSEL STABILITY RESEARCH
132	EQUIPMENT DESIGN AND TESTING
133	SURVIVAL AND SAFETY TRAINING
134	RECREATIONAL AND COMMERCIAL DIVING
140	EDUCATION
141	EDUCATION: PRE-COLLEGE
142	EDUCATION: UNIVERSITY
143	EDUCATION: INFORMAL
150	MARINE ADVISORY SERVICE
151	MARINE ADVISORY SERVICE: CORE
152	MARINE ADVISORY SERVICE: SPECIAL PROJECTS
160	COMMUNICATIONS
161	COMMUNICATIONS: CORE
162	COMMUNICATIONS: SPECIAL PROJECTS
170	PROGRAM ADMINISTRATION
180	PROGRAM DEVELOPMENT
190	OTHER